

	Ratio	40	Individual Parcel Fee			
	#	Rate	\$	#	\$	
FCPA Parcels	1,170	\$0.64	\$748.80	1	\$0.64	
GA net acres	28,476	\$0.25	\$7,119.00	1	\$0.25	
ERU units	1,037	\$10.00	\$10,370.00	1	\$10.00	

Project Revenue			\$17,489.00			
Total Watershed Revenue			\$18,237.80			\$10.89

	#	Rate	\$	#	\$	
FCPA parcels	762	\$0.64	\$487.68	1	\$0.64	
GA net acres	9,436	\$0.25	\$2,359.00	1	\$0.25	
ERU units	1,969	\$10.00	\$19,690.00	1	\$10.00	

Project Revenue			\$22,049.00			
Total Watershed Revenue			\$22,536.68			\$10.89

	#	Rate	\$	#	\$	
FCPA parcels	2,394	\$0.64	\$1,532.16	1	\$0.64	
GA net acres	17,765	\$0.25	\$4,441.25	1	\$0.25	
ERU units	1,397	\$10.00	\$13,970.00	1	\$10.00	

Project Revenue			\$18,411.25			
Total Watershed Revenue			\$19,943.41			\$10.89

	#	Rate	\$	#	\$	
FCPA parcels	2,917	\$0.64	\$1,866.88	1	\$0.64	
GA net acres	73,345	\$0.32	\$23,470.40	1	\$0.32	
ERU units	3,414	\$12.80	\$43,699.20	1	\$12.80	

Joyce Creek Project			-\$50,000.00			
Other Project Revenue			\$17,169.60			
Total Watershed Revenue			\$69,036.48			\$13.76

	Parcels	ERUs	Net Acres
North River	1,170	1,037	28,476
Sawyer's Creek	762	1,969	9,436
Shiloh	2,394	1,397	17,765
South Mills	2,917	3,414	73,345
	7,243		

FCPA = "Fixed Cost Per Account"
GA = "Gross Acreage"
ERU = "Equivalent Residential Unit"
(1 = 4500 SqFt Impervious Surfaces)

*South Mills Rate differs due to Joyce Creek Drainage District Budget in lieu of 2¢ tax.